

**CITY OF DETROIT  
FISCAL 2001/2002 BUDGET**

A40000 Senior Citizens Department

| Appropriation<br>Organization                       | Full-Time<br>Equivalent | Amount           |
|---|-------------------------|------------------|
| <b>AGENCY APPROPRIATIONS</b>                        |                         |                  |
| General Fund Group                                  |                         |                  |
| 00145 Senior Citizens Advocacy                      |                         |                  |
| 400010 Senior Citizen Advocacy                      | 9                       | 948,956          |
| 400015 Grant Contributions-Cash                     | 0                       | 155,088          |
| <b>Senior Citizens Advocacy Appro Total</b>         | <u>9</u>                | <u>1,104,044</u> |
| <b>General Fund Group Total</b>                     | <u>9</u>                | <u>1,104,044</u> |
| Special Revenue Fund Group                          |                         |                  |
| 10555 Information and Referral 2001/02              |                         |                  |
| 400276 Information and Referral 10/01 - 02          | 2                       | 185,160          |
| <b>Information and Referral 2001/02 Appro Total</b> | <u>2</u>                | <u>185,160</u>   |
| 10556 Senior Aides Program - 2001/02                |                         |                  |
| 400281 Senior Aides Administration 6/02             | 2                       | 155,088          |
| 400286 Senior Aides Training 6/02                   | 0                       | 749,866          |
| <b>Senior Aides Program - 2001/02 Appro Total</b>   | <u>2</u>                | <u>904,954</u>   |
| <b>Special Revenue Fund Group Total</b>             | <u>4</u>                | <u>1,090,114</u> |
| <b>AGENCY APPROPRIATION TOTAL</b>                   | <u>13</u>               | <u>2,194,158</u> |

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| Appropriation<br>Organization                       | Full-Time<br>Equivalent | Amount    |
|---|-------------------------|-----------|
| <b>AGENCY REVENUES</b>                              |                         |           |
| Special Revenue Fund Group                          |                         |           |
| 10555 Information and Referral 2001/02              |                         |           |
| 400276 Information and Referral 10/01 - 02          |                         | 185,160   |
| <b>Information and Referral 2001/02 Appro Total</b> |                         | 185,160   |
| 10556 Senior Aides Program - 2001/02                |                         |           |
| 400281 Senior Aides Administration 6/02             |                         | 155,088   |
| 400286 Senior Aides Training 6/02                   |                         | 749,866   |
| <b>Senior Aides Program - 2001/02 Appro Total</b>   |                         | 904,954   |
| <b>Special Revenue Fund Group Total</b>             |                         | 1,090,114 |
| <b>AGENCY REVENUE TOTAL</b>                         |                         | 1,090,114 |